

### 2022 Six Year Facility Master Plan



### **Contact Information**

District LEA: 3002

District Physical Address: 14334 Hwy 67

District Mailing Address: Malvern, AR 72104

Same

District Phone Number: (501) 332-3694
District Fax Number: (501) 332-3031

Superintendent: Tim Holicer

tholicer@grbeavers.org



### Glen Rose School District 2022 Master Plan Narrative

### **Grade Configuration**

The Glen Rose School District is made up of Gifford Primary (PK-K), Glen Rose Elementary (1-4), Middle School (5-8), and the High School (9-12). Gifford Primary School is located on a separate site from the other campuses. The High School, Middle School, and Elementary School share the cafeteria.

### **Enrollment Growth**

According to the enrollment projection summary posted on the Division of Public School Academic Facilities and Transportation (Division) website, student enrollment over the next 10 years will increase from a 2020-21 enrollment of 998 and a 2030-31 enrollment of 1,025. These numbers have been impacted by the COVID-19 pandemic, but the District anticipates a full recovery in enrollment once concerns over the virus subside. Enrollment data will continue to be monitored by the District for planning purposes.

### **Current and Future Projects**

Glen Rose School District is committed to the sustainability of our facilities and we plan to address our future growth and facility needs as follows:

Gifford Primary School HVAC Replacement (PP# 2021-3002-002): the HVAC systems at Gifford Primary School are at the end of their anticipated life cycle and are in need of replacement. This scope of work will include new HVAC systems throughout with fresh air to meet code, electrical panel upgrades, and new ductwork as required.

Elementary School Admin, Arts, and Classroom Addition (PP# 2122-3002-001): the district plans to construct an ES/MS Admin, Arts, and Classroom Addition. This addition will serve as the new entry into the Elementary School campus. The existing spaces that are being vacated by admin, and art will be utilized for special ed and core classrooms, or as indicated in the application. This addition of space at the Elementary will allow the district to shift higher grades down to accommodate growth and space needs at the Middle School/High School.

Gifford Pre-K HVAC Replacement – ESSR II (SF# 2122-3002-003): the District will replace the existing HVAC equipment in the Gifford Pre-K addition. This work will be completed in conjunction with the replacement on the K-1 portion of the building.

Gifford Primary and Elementary School – Awning, Track, and Playground Upgrades (PP# 2122-3002-700): The District has applied for a grant to assist with playground equipment replacements at Gifford Primary and the ES, a new walking track at the ES, and awning/parking improvements at Gifford Primary.

<u>Districtwide Security Upgrades (PP# 2425-3002-003)</u>: the district will complete security upgrades on the ES, MS, and HS campuses. This will include replacing all exterior doors, installing intruder locksets on interior doors, and installing pipe bollards at all entrances accessible by vehicles.

<u>Districtwide Fire Alarm Replacement (PP# 2425-3002-004):</u> the District plans to replace the existing fire alarm systems on the ES, MS, and HS campuses. The existing systems are beyond their life expectancy and no longer meet current codes.

### **Negative Depreciated Value Buildings**

**Gifford Primary (-28%):** This facility is being adequately maintained through the use of school dude. The roof was replaced during the summer of 2019 and a total replacement of the HVAC systems will be completed during the summer of 2021.

The Glen Rose School District is committed to addressing the facility needs within our district and we appreciate the continued support of our School Board, community, students, staff, and the Division of Public School Academic Facilities and Transportation.

Sincerely,

Tim Holicer Superintendent

### **District Report**

14334 Hwy. 67, Malvern, Arkansas 72104

LEA: 3002000

### **Districtwide Facilities**

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	866	32	П	195,293

					0	25	1	195,293	
									-
LEA	School		Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square	School Depreciated
3002007	3002 - Glen Rose ES 14334 Hwy. 67, Malv	3002 - Glen Rose ES 14334 Hwy. 67, Malvern, AR 72104	1-4	Utilized as Designated	336	4	0		34.16%
	Building Nur	Building Number & Name	Building Use	se Academic	mic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	300200704	Elementary School Main	Combination of Uses	yes Yes	Utilized	Permanent	1980	33,720	36%
		Addition(s)	Addition Use	se Academic	mic Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Classroom Bldg 300 (grades 3 Combination of Uses -6)	Combination of L	yes Yes	Utilized	×	1980	19,592	16%
		Classroom / Library Bldg 400 (grades 1-2)	Combination of Uses	Jses Yes	Utilized		2004	14,128	64%
	300200801	Elementary School Gymnasium (Bldg 600)	Combination of Uses	lses Yes	Utilized	Permanent	1983	16,152	22%
	300200705	Safe Shelter (Bldg 400B)	Combination of Uses	yes Yes	Otilized	Permanent	2005	4,214	%99
	30020705	Gym Storage	Storage	No	Utilized	Permanent	2005	144	%99

### Glen Rose School District Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	866	32	1	195,293

**LEA** 3002009

School		Grades Served	Utilization		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3002 - Glen Rose HS 14334 Hwy. 67, Malv	3002 - Glen Rose HS 14334 Hwy. 67, Malvern, AR 72104	9-12	Utilized as Designated	- Pi	332	6	0	90,516	45.06%
Building Number & Name	nber & Name	Building Use		Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
300200803	Music/Band (Bldg 500)	Music		Yes	Utilized	Permanent	1984	4,283	24%
300200901	Glen Rose High (Bldg 100)	Combination of Uses	f Uses	Yes	Utilized	Permanent	1984	25,882	24%
300200905	Safe Shelter - Classrooms (Bldg 100B)	Combination of Uses	f Uses	Yes	Utilized	Permanent	2003	3,313	62%
300200911	Gym/ Arena	Combination of Uses	f Uses	Yes	Utilized	Permanent	2005	38,304	%99
300201002	High School - Cafetorium	Combination of Uses	f Uses	Yes	Utilized	Permanent	1980	12,288	16%
300200907	Greenhouse	Agriculture		Yes	Utilized	Permanent	2006	918	68%
300200912	Outback Building - 800A	Instructional		Yes	Utilized	Permanent	2005	2,336	%99
30020913	Outback Building Storage			No	Utilized	Permanent	2004	120	64%
3002009	Outback Building B	Instructional		Yes	Utilized	Permanent	2005	3,072	%99

LEA	School		Grades Served	Utilization		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated
3002000	3002 - Administration 14334 Hwy. 67, Malve	3002 - Administration 14334 Hwy. 67, Malvern, AR 72104	k-12	Utilized as Designated		0	4			0.00%
	Building Number & Name	nber & Name	Building Use		Academic	Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
	300200802	Maintenance (Bldg 700)	Service		No	Utilized	Permanent	1984	4,320	24%
	300200001	30020001 Administration	Administration		No	Utilized	Permanent	2006	1,540	%89
	300200004	00200004 Food Service Office	Service		No	Utilized	Portable	2006	432	%89
	300200003	Water Treatment Storage	Storage		No	Utilized	Permanent	2005	168	%99
	300200005	Rent House	Service		No	Utilized	Permanent	1973	1,128	2%

**Districtwide Facilities** 

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	866	32	1	195,293

LEA	School		Grades Served	Utilization		Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square S Feet	School Depreciated
3002000	3002 - Gifford Elementary 19056 Hwy 67, Malvern, AR	Elementary , Malvern, AR	Pre-K - K	Utilized as Designated		0	2	0		3.00%
	Building Nun	Building Number & Name	Building Use		Academic	Utilization	Туре	Built Date	Gross Sa Ft	Depreciated Building Value
	300200005	300200005 Gifford Primary	Combination of Uses		Yes	Utilized	Permanent	1958	12,355	3%
		Addition(s)	Addition Use		Academic	Utilization	Original Structure	Built Date	Gross Sq Ft	Depreciated Addition Value
		Primary School (Bldg 900A)	Combination of Uses		Yes	Utilized	×	1958	8,055	-28%
		Pre-K Addition (Bldg 900B)	Combination of Uses	Nses	Yes	Utilized		2003	4,300	62%
	300200007	Storage	Storage		No	Utilized	Permanent	2008	80	72%

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LEA	School		Served	Utilization		Plan Enrollment	Buildings	Temporary Buildings		Gross Square School Depreciated Feet Value**
3002010	3002 - Glen Rose MS	ose MS	2-8	Utilized as	as	330	1	0	22.074	
	14334 Hwy. 6	14334 Hwy. 67, Malvern, AR 72104		Designated	ed			)	10/21	
	<b>Building Nur</b>	Building Number & Name	Building Use		Academic	Utilization	Туре	Built Date	Gross So Ft	Depreciated Building Value
	300200703	Middlle School Classrooms &	Combination of Uses	f Uses	Yes	Utilized	Permanent	1980	22 074	16%
		Cafeteria (Bldg 200)								2

**Districtwide Facilities** 

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
District Totals	866	32	1	195,293

LEA	School		Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated
30020000	Sports Complex	×		Utilized as Designated	0	6	0		
	Building Nur	Building Number & Name	Building Use	Use Academic	nic Utilization	Туре	Built Date	Gross Sa Ft	Depreciated Building Value
	300200904	Football Concession / Restrooms	Athletic	ON.	Utilized	Permanent	2019	2,800	94%
	300200200	Softball Restrooms	Athletic	No	Unused	Permanent	2000	180	26%
	300200203	Storage	Athletic	No	Utilized	Permanent	2004	240	64%
	300200201	Concessions & Changing Rooms	Athletic	ON.	Utilized	Permanent	2012	1,632	80%
	300200202	Football Pressbox	Athletic	No	Utilized	Permanent	1995	630	46%
	300200204	Ticket Booths	Athletic	No	Utilized	Permanent	1996	72	48%
	300200205	Batting Cage Building	Athletic	No	Utilized	Permanent	2019	2,800	94%
	300200206	Scorer's Booth (Baseball)	Athletic	No	Utilized	Permanent	2012	48	%08
	300200207	Scorer's Booth (Softball)	Athletic	No	Utilized	Permanent	2012	48	80%

,	School		Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
3002001	3002 - Vacant Land	Land		Unused		к	0	0	%00'0
- 1	Building Number & Name	ber & Name	Building Use		Academic Utilization	Туре	Built Date	Gross Sq Ft	Depreciated Building Value
1.1	300200101 Dayton Street	Dayton Street		No	O	Permanent	2014	0	%0
	300200102 Tuggle Street	Tuggle Street		No	O	Permanent	2017	0	%0
v1	300200103	300200103 Jenkins Street		No	O	Permanent	2019	0	%0

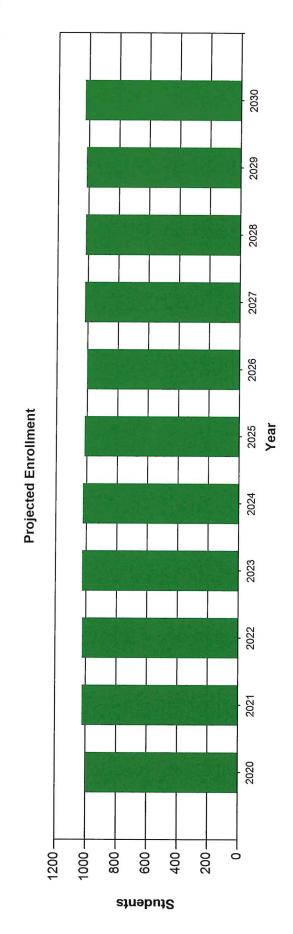
<sup>\*\*</sup>School Depreciated Value is a composite of all academic buildings under their respective schools.

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	2020-21	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Grade	Enrollment	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Kindergarten	63	71	71	72	65	70	70	70	70	70	70
Grade 1	58	65	74	74	75	89	72	72	72	72	72
Grade 2	69	59	99	75	75	9/	89	73	73	73	73
Grade 3	29	71	09	89	77	77	78	70	75	75	75
Grade 4	79	89	72	62	69	79	79	79	72	77	77
Grade 5	79	80	70	74	63	71	80	80	81	73	78
Grade 6	65	83	84	73	77	99	74	84	84	84	76
Grade 7	93	29	85	87	75	80	89	76	86	86	87
Grade 8	93	92	29	85	86	75	79	29	76	86	86
Grade 9	06	104	103	74	95	96	83	88	75	85	96
Grade 10	86	85	86	97	70	89	91	79	83	71	80
Grade 11	91	86	85	86	76	70	89	91	78	83	71
Grade 12	65	92	87	98	66	86	71	06	92	80	84
Other	0	0	0	0	0	0	0	0	0	0	0
Totals	866	1,023	1,022	1,025	1,023	1,015	1,002	1,019	1,017	1,015	1,025

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10 Year Enrollment Growth	866	1,025	72
10	2020-21 Enrollment	2030-31 Enrollment	Difference
5 Year Enrollment Growth	866	1,015	17
	2020-21 Enrollment	2025-26 Enrollment	Difference



### **Projects**

	Summary of C	committed Capital Projects	2,73
Project Number	School Number, Name, and Type	Project Name	Status
2021-3002-002	3002 - Gifford Elementary	Gifford HVAC / Electrical Replacement	Committed
2122-3002-003	3002 - Gifford Elementary	Gifford Pre-K HVAC Replacement - ESSR II	Committed

Capital P	roject Detail	
Project Number & Name:		Submit for 2019 - 2021 Partnership Program
2021-3002-002 - Gifford HVAC / Electrical Replacement	Funding Year:	rear 2 - 2020-21
Schools and Buildings included in Project	Funding Type	Partnership
3002000 - 3002 - Gifford Elementary	Primary Type	Warm/Safe/Dry System Replacement
300200005 - Gifford Primary	Secondary Type	
	Project Category	
Project Scope:		
Glen Rose School District plans to perform total system HVAC and electrical upgrades at Gifford Primary Main Building (8,055 SF; excludes pre-K addition). This upgrade will include installation of split systems with new ductwork in all locations. Fresh air systems are currently not existing and will also be provided as required by code. Electrical upgrades, which include main and secondary electrical panel replacements, new interior building wiring, and replacement of all emergency lighting and exit signage are also included in this scope of work.  Below is a breakdown of system replacements: Split systems with new duct = 8,055 GSF Fresh air systems = 8,055 GSF Interior electrical wiring = 8,055 GSF		Building Systems  HVAC  Electrical  Fire and Safety
Main and secondary electrical panels = 8,055 GSF Emergency Lighting & Exit signs - 8,055 GSF		
The total SF of replacement is 8,055 GSF  Project Justification:		
The existing mechanical and electrical systems Gifford Primary Main building are in need of replacement due to current condition. The electrical systems have been altered and tied into numerous times in attempts to accommodate ever increasing system loads and it is now prudent to replace all of the interior wiring in conjunction with new panels, which are needed to accommodate the introduction of new fresh air systems. New duct will also be run while the ceilings are open for installation of ductwork for the fresh air systems. The mechanical systems are expiring at an excellerated rate due to age and the emergency exit lighting and signage no longer meets minimum code requirements.		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	
Does this Project involve grade reconfiguration?	No	
Does this Project result in any Abandoned/UnUsed Facilities?	No	
Does this Project result in any Underutilized Facilities?	No	
Design Start Date 05/04/2020 Expected Art 05/03/2021	nual Cost for this P	roject

Construction Start		Pre-2022	\$500,000	
Date		2022-2023	\$0	W
Completion Date	08/09/2021	2023-2024	\$0	If total less than \$150,000, Number of Students:
Status	Committed	2024-2025	\$0	0
Area (GSF)	8,055	2025-2026	\$0	£200
Funding Code		2026-2027	\$0	\$300 per student cost:
Funding Code	Partnership	2027-2028	\$0	
Facility Type	Academic	2028-2029	\$0	
Planning Year		2029-2030	\$0	
Created	2016	2030-2031	\$0	
Changed	2022	2031-2032	\$0	
		Total Cost	\$500,000	

	2021-3002-002 Continued - 2019 - 2021 Partnership Program Q	uestions	
Green	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership progr	ram:	
	Note: If more that one source of district funds it to be used, indicate what percentage of th funds will support the project.	e district's	share of each type of
A.	District share to be funded through existing operational fund balances:	Yes	100 %
В.	District share to be funded through any State or Federal grant:	No	%
C.	District share to be funded through bond already secured:	No	%
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:		
2.3.	Does the new construction project include work that could be classified as maintener repair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0

practices of the entire district, several schools, or only one school?

This project will address the overall state of facilities at Gifford Primary School Main Building, by upgrading multiple systems for improved efficiency. It will ensure that warm, safe, and dry atmosphere is preserved for many years to come by addressing deficiencies within the current mechanical and electrical systems. During the previous cycle, these systems were replaced on the Middle School main building and there is currently a project pending approval at the High School for such work. This application along with an application at the Elementary School, which is also being submitted this cycle, will result in a total districtwide overhaul of all mechanical and electrical systems.

Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

This project will be completed in compliance with current academic facility standards and applicable codes and laws for construction.

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the district.

The Glen Rose School District is working methodically to address electrical and mechanical deficiencies districtwide. During the summer of 2017 a similar project was completed at the Middle School and project for the High School is currently pending funding approval. This project along with a replacement at the elementary school will result in the complete overhaul of all mechanical and electrical systems districtwide.

**Partnership Project Documents** 

(Files located in directory Documents\3002000\Projects\2021-3002-002\)

File Name	Туре	Upload Date
Glen Rose PP 2021-3002-002 - Gifford HVAC Schematic.pdf	pdf	2/27/2018 5:32:40 PM

		Capital P	roject Detail		
Project Number & Nam	e:				-
2122-3002-003 - Gifford	Pre-K HVAC Replacement	- ESSR II			
Schools and Buildings	included in Project		Funding Type	ESSER	
3002000 - 3002 - 0			Primary Type	Warm/Safe/I	Dry System Replacement
300200005	- Gifford Primary		Secondary Type		
			Project Category		
Project Scope:					Building Systems
The district plans to repla	ace the HVAC systems in the us. This will be a total system	e Pre-K			HVAC
replacement of all units in	the addition and it will be on the K-1 po	completed at			
Submitted for approval w improvements	ith other Gifford campus HV	'AC			
Does this Project include	de demolition of existing f	acility?	No		
Does this Project include	de repurposing of existing	facility?	No		
Does this Project involve grade reconfiguration?			No		
Does this Project result	in any Abandoned/UnUse	ed Facilities?	No		
Does this Project result	in any Underutilized Facil	lities?	No		
Design Start Date	02/01/2021	Expected A	nnual Cost for this P	roject	
Construction Start Date	06/01/2021	Pre-202		\$0	
Completion Date	08/09/2021	2022-20 2023-20	10.090	so If tot	al less than \$150,000, Number
Status	Committed	2024-20		\$0 of S1	tudents:
Area (GSF)	0	] 2025-20	26	\$0	
Funding Code	ESSER	2026-20 1		\$300	per student cost:
A COLUMNICA NE COLUMN		2027-20		\$0	
Facility Type	Non-Academic	2028-20 2029-20		\$0	
Planning Year	[000]	2030-20		\$0 \$0	
Created Changed	2021	2031-20		\$0	
Onangeu	2022	Total Cos	t	\$0	

	Summary of Planne	ed Capital Projects	
Project Number	School Number, Name, and Type	Project Name	Status
2021-3002-700	Multiple Schools	Gifford Primary and Elementary School- Awning, Playground, and Track Upgrades	Planned
2122-3002-001	3002007 - 3002 - Glen Rose Elementary School - Elementary	Elementary School - Admin, Arts, and Classroom Addition	Planned
2425-3002-003	Multiple Schools	Districtwide Security Upgrades	Planned
2425-3002-004	Multiple Schools	Districtwide Fire Alarm Replacement	Planned

		Capital	Project Detail	
Project Number & Nam	e:			
2021-3002-700 - Gifford Playground, and Track U	Primary and Elementary School- pgrades	Awning,		
Schools and Buildings	included in Project		Funding Type	Local
3002000 - 3002 - 0	Sifford Elementary		Primary Type	Warm/Safe/Dry System Replacement
300200005	- Gifford Primary		Secondary Type	
3002007 - 3002 - 0	Glen Rose ES			
	- Elementary School Main		Project Category	
Do Schools Reside on si	ngle Campus?	No		
Do Schools share space?	?	No		
Project Scope:			Site Systems	
The Glen Rose School D with the following:	istrict has applied for a grant to a	ssist	Walkways, Drop Are	eas
			Playgrounds / Playfi	ields
	ck at the ES - completed summer uipment at the ES - completed su			
2020	layground equipment at Gifford P			
summer 2022		Tilliary -		
(4) upgrade parking at Gi	fford Primary - summer 2022			
	- 10			
Does this Project include	le demolition of existing facility	y?	No	
Does this Project include	le repurposing of existing facil	ity?	No	
Does this Project involv	e grade reconfiguration?		No	
Does this Project result	in any Abandoned/UnUsed Fac	cilities?	No	
Does this Project result	in any Underutilized Facilities?	?	No	
Design Start Date	03/09/2020 Ex	pected A	Annual Cost for this P	roject
Construction Start Date	05/25/2020			
Completion Date	08/17/2020			If total less than \$150,000, Number of Students:
Status	Planned			
Area (GSF)	0			\$300 per student cost:
Funding Code	Local			
Facility Type	Non-Academic			
Planning Year	·			
Created	2020			
Changed	2022			
	_			

**Capital Project Detail** 

Project Number & Name:

Submit for 2021 - 2023 Partnership Program

2122-3002-001 - Elementary School - Admin, Arts, and Classroom Funding Year: Year 1 - 2021-22 Addition School Number and Name: **Funding Type** Partnership 3002007 - 3002 - Glen Rose Elementary School **Primary Type** Space **Building Number and Name:** Secondary Type New Building on Existing Campus **Project Category** Suitability (School too small for current enrollment)

### **Project Scope:**

The District plans to construct an ES/MS Admin, Fine Arts, and Classroom Addition. This addition will serve as the new entry into the Elementary School building, and will improve security thoughout the campus by creating a monitored secured entrance. New spaces for this addition will include a fine arts classroom (1354 SF), fine arts storage (144 SF), a project lab (support space 1218 SF), instructional material storage (support space 128 SF), a GT classroom (857 SF), two standard classrooms (860 SF each), a multi-purpose classroom (support space 857 SF), and administrative space to include a principle office (150 SF), a support office (138 SF), tow staff toilet (76SF), a teacher workroom (215 SF), a secretarial area (302 SF), a parent center (236 SF), a reception area (723 SF) and building services as required by code (approx 3,756 SF).

The anticipated total SF of this project is 13,356 GSF.

### **Project Justification:**

The existing Elementary School and Middle School art classrooms are located in the gym. These classrooms were not originally intended for fine arts use and offer inadequate lighting. accomodations, and space needed to support the intended cirriculum. The district's plan is to construct a new fine arts classroom for the ES/MS and convert the existing art into district storage, and music into a multi-purpose classroom for the MS., The existing elementary school administrative spaces are located in an area that is not central to the point of entry for the campus, and this creates security concerns. The lack of oversight at this entry could potentially allow unapproved visitors to gain accress onto the campus. To remedy this, the district will relocate staff offices to this new addition, thus creating a clear point of entry that can be monitored and controlled by the district. Once constructed, the speech classroom will move into the principle's office where it will be more closely located to the special ed services office, and counselor's office which are existing in this location. The speech therapist is currently sharing a space with ALE in the safe room, so this move will allow each their own

High School classrooms will be shifted down to accommodate the minimum requirements of the POR and the needs of the district. This shift creates a need for additional classrooms at the ES/MS level, and those space needs are being addressed in this new construction.

Does	this	<b>Project</b>	include	demolition	of	existing	facility?
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Does this Project include repurposing of existing facility?	Yes	SqFt Repurposed	1,650
This involves the repurposing of existing space, but not facilities. ES art local changes in space usage will occur district-wide, but all will remain academic in the POR	ted in the l n nature.	ES gym will be used as dis These changes are indica	strict storage. Other ted in the notes section
Does this Project involve grade reconfiguration?	No		
Does this Project result in any Abandoned/UnUsed Facilities?	No		<u> </u>

Does this Project resul	t in any Underutilized Facili	ties?	No	
Design Start Date  Construction Start Date	05/10/2021 05/16/2022	Expected Annua Pre-2022 2022-2023	I Cost for this Project	
Completion Date	01/02/2023	2023-2024	\$0	If total less than \$150,000, Number of Students:
Status Area (GSF)	Planned 13,356	2024-2025 2025-2026	\$0 \$0	0
Funding Code	Partnership	2026-2027 2027-2028	\$0 \$0	\$300 per student cost:
Facility Type Planning Year	Academic	2028-2029 2029-2030	\$0 \$0	
Created Changed	2019	2030-2031 2031-2032	\$0 \$0	
onangeu	2020	Total Cost	\$2,700,000	

State of the	2122-3002-001 Continued - 2021 - 2023 Partnership Program C	luestions	
Greer	Incentive		
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)		None
C.2.	Indicate how the school district intends to fund their share of the partnership prog	ram:	
	Note: If more that one source of district funds it to be used, indicate what percentage of the funds will support the project.		share of each type of
A.	District share to be funded through existing operational fund balances:	Yes	100 %
В.	District share to be funded through any State or Federal grant:	No	%
c.	District share to be funded through bond already secured:	No	%
D.	District share to be funded through bonds to be secured in an election during the course of the project:	No	%
E.	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:	:	2020
2.3.	Does the new construction project include work that could be classified as mainten repair, and renovation (and does not qualify for state financial participation)?	ance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)	>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)	>	0

practices of the entire district, several schools, or only one school?

The existing Elementary School and Middle School art classrooms are located in the gym. These classrooms were not originally intended for fine arts use and offer inadequate lighting, accomodations, and space. This new addition will provide the adequate space need for art instruction and will address the need for additional classrooms districtwide. If approved this addition will also improve security onto the campus by creating a monitored entrance for visitors.

C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.

This project will be completed in compliance with current academic facilities standards and applicable codes / laws for construction and will address needs districtwide as they are related to space adequacy based on condition and space need

C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school distict's ability to deliver an adequate and equitable education to the public school students in the

This new facility project will provide adequate areas for Art instruction, which is currently deficient based on size and condition. It will also provide the additional academic core classrooms needed to accomodate future growth and a secured entry for the ES campus.

### **Partnership Project Documents**

(Files located in directory Documents\3002000\Projects\2122-3002-001\)

File Name	Туре	Upload Date
Glen Rose - Addition - POR - 2122-3002-001.xlsx	xlsx	3/1/2020 10:33:36 AM
Glen Rose - Addition - Tools update.xls	xls	2/28/2020 10:00:56 AM
Glen Rose Elementary - Addition - Schematic - PP2122-3002-001.pdf	pdf	2/28/2020 2:44:13 PM

Ca	pital Project Detail	
Project Number & Name:		Submit for
2425-3002-003 - Districtwide Security Upgrades	Funding Year:	/ear 2 - 2024-25
Schools and Buildings included in Project	Funding Type	Partnership
3002007 - 3002 - Glen Rose ES	Primary Type	Warm/Safe/Dry System Replacement
300200704 - Elementary School Main		Warmingaler bry System Replacement
300200705 - Safe Shelter (Bldg 400B)	Secondary Type	
3002009 - 3002 - Glen Rose HS	Project Category	
300200803 - Music/Band (Bldg 500)		
3002009 - Outback Building B		
300200901 - Glen Rose High (Bldg 100)		
300200905 - Safe Shelter - Classrooms (Bldg 100	0B)	8
300200911 - Gym/ Arena		
300200912 - Outback Building - 800A		
300201002 - High School - Cafetorium		
3002010 - 3002 - Glen Rose MS		
300200703 - Middlle School Classrooms & Cafete (Bldg 200)	eria	
Do Schools Reside on single Campus?	es	
Do Schools share space?	es	
If Yes, which space?		
cafeteria		
Project Scope:		D. H.F O (
The District plans to complete security upgrades on the ES, Mand HS campuses. This will include replacement of all exterior doors, installation of intruder locksets on all interior doors, and installation of pipe bollards at all entrances accessible by vehice	r	Building Systems Security
Project Justification:		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	
Does this Project involve grade reconfiguration?	No	
Does this Project result in any Abandoned/UnUsed Faciliti	es? No	
Does this Project result in any Underutilized Facilities?	No	

Design Start Date	05/01/2024	Expected Annua	Cost for this Project	
Construction Start	12/16/2024	Pre-2022	\$0	
Date		2022-2023	\$0	
<b>Completion Date</b>	08/11/2025	2023-2024	\$0	If total less than \$150,000, Number of Students:
Status	Planned	2024-2025	\$500,000	
Area (GSF)	140.400	2025-2026	\$0	U
Alea (GSF)	149,486	2026-2027	\$0	\$300 per student cost:
Funding Code	Partnership	2027-2028	\$0	
Facility Type	Academic	2028-2029	\$0	
Planning Year		2029-2030	\$0	
Created	2021	2030-2031	\$0	
Changed	2022	2031-2032	\$0	
		Total Cost	\$500,000	

	2425-3002-003 Continued - Que	estions		
Gree	Incentive			
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)			None
C.2.	Indicate how the school district intends to fund their share of the par	rtnership prog	ıram:	
	Note: If more that one source of district funds it to be used, indicate what p funds will support the project.			's share of each type of
A.	District share to be funded through existing operational fund balance	s:	Yes	100 %
В.	District share to be funded through any State or Federal grant:		No	%
C.	District share to be funded through bond already secured:		No	%
D.	District share to be funded through bonds to be secured in an electio course of the project:	n during the	No	%
E.	Indicate the FY in which you intend to apply for permission to sell botthis project:	nds to suppor	t	
C.3.	Does the new construction project include work that could be classifi repair, and renovation (and does not qualify for state financial particip	ed as mainter pation)?	nance,	No
	Total Maintenance, Repair, Renovation Costs contained in Total Cost (These costs ARE NOT eligible for state financial participation)		>	0
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)		>	0
C.6.	Discuss how this new construction project confoms with sound educ practices of the entire district, several schools, or only one school?	ational praction	ces. Does	s the project inprove
	The Glen Rose School District will address security concerns in the HS, MS installing intruder locksets on all interior classroom doors, and installing bol	S, and ES build lards at all enti	lings by re rances ac	eplacing all exterior doors, cessible by vehicles.
C.7.	Discuss the new construction project's compliance with current acade Arkansas School Facility Manual, including, without limitation, appropriacilities in the district.	emic facilities oriate space u	standare tilization	ds as contained in the of existing academic
	This project will be completed in accordance with the guidelines set forth in district closer to achieving adequacy by addressing the deficiency items ide	the AR Schoo entified the curr	I Facility I ent safety	Manual, and will bring the y improvement plan.
C.8.	Discuss how the new construction project supports the prudent and r improves the school distict's ability to deliver an adequate and equita district.	esourceful ex ble education	penditur to the pu	e of state funds and ublic school students in the
	Funding of this project will be a prudent and resourceful use of state funds. students and staff by securing all entrances into the buildings and classroot	It will assist in	safegua	rding the safety of both
artne	rship Project Documents (Files located in directory Documents\3002	2000\Projects\2	425-3002	2-003\)
	File Name	Туре		Upload Date
	Capital Project Detail			
rojec	Number & Name:			Submit for

2425-3002-004 - Districtwide Fire Alarm Replacement	Funding Year: Y	'ear 2 - 2024-25
Schools and Buildings included in Project	Funding Type	Partnership
3002007 - 3002 - Glen Rose ES	Primary Type	Warm/Safe/Dry System Replacement
300200704 - Elementary School Main	0 00	Warmingaler Bry Gystern Neplacement
300200705 - Safe Shelter (Bldg 400B)	Secondary Type	
3002009 - 3002 - Glen Rose HS	Project Category	
300200803 - Music/Band (Bldg 500)		
3002010 - 3002 - Glen Rose MS		
300200703 - Middlle School Classrooms & Cafeteria (Bldg 200)		
Do Schools Reside on single Campus? Yes		
Do Schools share space? Yes		
If Yes, which space?		
cafeteria		
Project Scope:		Puilding Systems
The District plans to replace the existing fire alarm systems on the		Building Systems Fire and Safety
ES, MS, and HS campuses. The existing systems are beyond their life expectancy and no longer meet current codes.		Fire and Salety
and the longer most durient dodes.		
Project Justification:		
Fire alarm systems in many of the existing buildings districtwide are in need of upgrade/ replacement to ensure compatability with the other newly installed systems. The GRSD plans to perform a districtwide upgrade of these systems which will include installation of a central command center that will monitor all FACP, replacement of all strobes, horns, pull stations, etc, and		
replacement of wiring to connect the fire alarm system to the campus data network.		
Does this Project include demolition of existing facility?	No	
Does this Project include repurposing of existing facility?	No	
Does this Project involve grade reconfiguration?	No	
grade reconniguration:	NO	
Does this Project result in any Abandoned/UnUsed Facilities?	No	
Does this Project result in any Underutilized Facilities?	No	
Design Start Date 05/01/2024 Expected Ar	anual Cook for the D	
	nnual Cost for this P	roject
Construction Start 12/16/2024 Date		
Completion Date 08/11/2025		If total less than \$150,000, Number of Students:

Status	Planned
Area (GSF)	64,291
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2021
Changed	2022

\$0
\$0
\$0
\$0
\$260,000
\$0
\$0
\$0
\$0
\$0
\$0
\$260,000

0	
\$300 pei	r student cost:

	2425-3002-004 Continued - Questions
Green I	ncentive
	For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)
C.2.	Indicate how the school district intends to fund their share of the partnership program:
	Note: If more that one source of district funds it to be used, indicate what percentage of the district's share of each type of funds will support the project.
A.	District share to be funded through existing operational fund balances:  Yes 100 %
В.	District share to be funded through any State or Federal grant:  No  No
C.	District share to be funded through bond already secured:
D. (	District share to be funded through bonds to be secured in an election during the course of the project:
E. 1	Indicate the FY in which you intend to apply for permission to sell bonds to support this project:
C.3. I	Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?
	Total Maintenance, Repair, Renovation Costs contained in Total Cost  (These costs ARE NOT eligible for state financial participation)
	Total New Construction Costs contained in Total Cost (These costs ARE eligible for state financial participation)
C.6. [	Discuss how this new construction project confoms with sound educational practices. Does the project inprove practices of the entire district, several schools, or only one school?
s	These fire and safety system upgrades will help to ensure that equitable and adequate facilities are being provided for the students and staff within the district.
A	Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.
E	The Fire and safety system upgrades will be completed in compliance with AR School Facility Standards and AR State Fire and Building Codes.
iı	Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and mproves the school distict's ability to deliver an adequate and equitable education to the public school students in the listrict.
F	Funding of this project will be a prudent and resourceful use of state funds. This project will provide proper fire protection nonitoring and voice notification systems districtwide to ensure the safety of all occupants.
Partners	hip Project Documents (Files located in directory Documents\3002000\Projects\2425-3002-004\)
F	File Name Type Upload Date

### **Insurance**

July 14, 2021

Mr. Timothy Holicer, Supt. SCHOOL BOARDS Glen Rose School District **ASSOCIATION** 14334 Hwy 67

Dear Mr. Holicer:

Malvern, AR 72104

Thank you for placing your property and vehicle coverage with the ASBA Risk Management Program. We have enclosed the following:

- Summary of Coverage
- **Declaration Statements**
- Statement of Values
- Vehicle/Mobile Equipment Schedule

The Boiler Inspections will be performed by CNA Insurance. You will continue to pay the cost of required certificates.

We are emailing the vehicle identification cards which will allow you to print them on the paper of your choice.

The loss notice forms and change forms are available on our website. To access these forms, please visit www.arsba.org under the Insurance tab.

Thank you again for allowing us to handle your insurance needs. We look forward to working with you.

Sincerely,

Shannon Moore, Director

ASBA Risk Management Program

Enclosure



### ASBA - RISK MANAGEMENT PROGRAM COVERAGE SUMMARY JULY 1, 2021 – JULY 1, 2022

### \*\*\*\*\*PROPERTY\*\*\*\*

### BLANKET REPLACEMENT COST ON:

BUILDINGS: unless you choose agreed amount.

CONTENTS: unless you choose agreed amount.

DEDUCTIBLE OPTIONS: \$1,000/\$2,500/\$5,000/\$7,500/\$10,000 PER OCCURRENCE

FLOOD - \$100,000,000 Annual Aggregate - Excludes Special Flood Hazard Areas (SFHA) as determined by FEMA DEDUCTIBLE: \$5,000 DEDUCTIBLE PER OCCURRENCE

EARTHQUAKE - \$100,000,000 Annual Aggregate

Zone 2 - \$50,000.00 deductible per occurrence
Zone 3 - \$25,000.00 deductible per occurrence
Zone 4 and 5 - \$5,000.00 deductible per occurrence

PROPERTY IN TRANSIT - \$5,000,000 per occurrence

NEWLY ACQUIRED BUILDINGS & CONTENTS - \$10,000,000, 90 day limit

MONEY AND SECURITIES - \$100,000 per occurrence

EXTRA EXPENSE - \$5,000,000 per occurrence

LAW AND ORDINANCE - \$5,000,000 per occurrence

DEMOLITION/DEBRIS REMOVAL - \$5,000,000 per occurrence

**BOILER AND MACHINERY** - Policy Limit. We will pay for loss of or damage caused by or resulting from any condition or event inside steam boilers, steam pipes, steam engines or steam turbines. We will cover for loss of or damage to such equipment caused by or resulting from an explosion of gases or fuel within the furnace of any fired vessel or within the flues or passage through which the gases of combustion pass. The insurance carrier will perform the inspections. You will continue to pay for the certificates.

This is a summary of your coverage.

The Risk Management Program Memorandum of Intent is on file in the ASBA office along with the applicable reinsurance policies providing coverage above our \$750,000 retention. Any coverage not addressed in the Memorandum of Intent will be handled in accordance with the Reinsurance Policy on file.

It is important that all locations which are to be insured are listed with accurate values on your Statement of Values.

ASBA-RMP 5/10/21



### Risk Management Program

P.O. Box 165460 • Little Rock, Arkansas 72216 • (501) 492.4800 • Fax (501)687-0225

### **Property Declaration Statement**

6/8/2021

**LEA Number** 

3002

Member

Glen Rose School District

### **Commercial Property Coverage**

Description of Property and Locations Covered: Per Statement of Values on File with ASBA

**Policy Period:** 

7/1/2021 to 7/1/2022

**Buildings Deductible:** 

\$2,500.00

Coverage Form: Manuscript All Risk Form

Authorized Representative:

Shannon Moore

Director

Risk Management Program

P.O. Box 165460 Little Rock, AR 72216



SCHOOL BOARDS ASSOCIATION

### Risk Management Program

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### **Property Statement of Values**

Member

Glen Rose School District

Address

14334 Hwy 67

LEA Number

3002

City, State, Zip

Malvern, AR 72104

County

Hot Spring

**Effective Date** 

7/1/2021

Earthquake

YES

**Policy Ending Date** 

7/1/2022

Flood:

YES

Cam	Campus Main Campus									
Item	Alarm	Year	SP	Const Codes	0	Description	Square Feet	\$/FT	Building	Contents
1944	NO	2006	NO	3	1	Admin Office	1,540	\$105.00	\$161,700	\$40,000
1953	NO	2006	NO	3	1	Building #8A	2,336	\$105.00	\$245,280	\$150,000
1954	NO	2006	NO	3	1	Building #8B	3,072	\$105.00	\$322,560	\$150,000
1951	YES	1980	NO	2	I	Building 3	19,592	\$150.00	\$2,938,800	\$587,760
1958	YES	2004	NO	2	1	Building 4 (Cl'rms./ Library)	14,128	\$150.00	\$2,119,200	\$423,840
1948	YES	1984	NO	4	1	Bus/Maintenance	4,320	\$165.00	\$712,800	\$275,000
10983	NO	0	NO	3	1	Covered Walkways (920 L')	0	\$0.00	\$20,000	\$0
12577	NO	0	NO	3	4	Fence	0	\$0.00	\$0	\$0
1950	YES	1984	NO	1	1	Fine Arts	4,283	\$105.00	\$449,715	\$350,000
12987	NO	0	NO	3	4	Flagpoles	0	\$0.00	\$0	\$0
1962	NO	2006	NO	1	2	Greenhouse	918	\$3.27	\$3,000	\$0
1947	NO	1983	NO	4	1	Gym/Classroom	16,152	\$165.00	\$2,665,080	\$533,016
1945	YES	1984	NO	2	1	High School	25,882	\$150.00	\$3,882,300	\$1,000,000
7167	YES	2005	NO	4	i	Middle Sch Cl'rm/Café/Auditorium	12,288	\$165.00	\$2,027,520	\$405,504
1946	YES	1980	NO	2	1	MS/Café	22,074	\$150.00	\$3,311,100	\$830,000
1959	NO		NO	3	4	Pavilion	0	\$0.00	\$0	\$0
12578	NO	0	NO	3	4	Playground Equipment	0	\$0.00	\$0	\$0
1957	NO	2005	NO	6	1	Safe House (Elementary)	4,214	\$165.00	\$695,310	\$65,000
1956	NO	2005	NO	6	1	Safe House (High School)	3,313	\$165.00	\$546,645	\$65,000
1960	NO		NO	3	4	School Sign	0	\$0.00	\$0	\$0



### Risk Management Program

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ARKANSAS
SCHOOL BOARDS
ASSOCIATION

,	133001	MION								
	1				Prop	erty Statement	of Valu	es		
1961	NO		NO	3	4	School Sign	0	\$0.00	\$0	\$0
7168	NO	2005	NO	1	4	Storage (beside Gym)	144	\$0.00	\$0	\$0
7166	NO	2004	NO	1	4	Storage (between 8A & 8B)	120	\$0.00	\$0	\$0
7169	NO	2005	NO	l	4	Storage (inside water treatment fence)	168	\$0.00	\$0	\$0
7322	NO	2006	NO	1	2	Tech Trailer	432	\$4.90	\$2,118	\$0
1952	NO		NO	4	1	Wastewater Treatment	0	\$0.00	\$200,000	\$0
Cam	pus Gif	ford Pr	imar	у						
Item	Alarm	Year	SP	Const Codes	Bldg Notes	Description	Square Feet	S/FT	Building	Content
10984	NO	0	NO	3	1	Covered Walkways (60 L')	0	\$0.00	\$1,260	\$0
1964	NO		NO	3	1	Fence	0	\$0.00	\$10,000	\$0
1963	NO	1958	NO	4	1	Gifford Primary	12,355	\$165.00	\$2,038,575	\$407,715
12573	NO	0	NO	1	4	Pavilion (over picnic tables)	864	\$0.00	\$0	\$0
12575	NO	0	NO	3	4	Playground Equipment	0	\$0.00	\$0	\$0
7175	NO	2008	NO	1	4	Storage (North side of primary bldg)	80	\$0.00	\$0	\$0
Cam	pus Gle	n Rose	Softb	all	-					
Item	Alarm	Year	SP		Bldg Notes	Description	Square Feet	\$/FT	Building	Content
1966	NO	2000	NO	4 .	4	Dugouts (2) at 168 s/f	336	\$0.00	\$0	\$0
1970	МО		NO	3	1	Fence	0	\$0.00	\$10,000	\$0
1969	NO	2000	NO	2	4	Restrooms	180	\$0.00	\$0	\$0
Camp	pus Gle	n Rose	Sport	ts Com	plex					
Item	Alarm	Year	SP	Const Codes	Bldg Notes	Description	Square Feet	\$/FT	Building	Contents
12579	NO	0	NO	3	2	Batting Cage Bldg.	0	\$0.00	\$25,000	\$0
6220	NO	0	NO	3	4	Bleachers-Portable (3 @ BB, 3 @ SB)	0	\$0.00	\$0	\$0
8824	NO	2012	NO	3	I	Concessions/Changing Rooms	1,632	\$105.00	\$171,360	\$39,400
6222	NO	2008	NO	2	2	Dugouts (2 @ 300 s/f)	600	\$16.67	\$10,000	\$0

Wednesday, July 14, 2021



SCHOOL BOARDS ASSOCIATION

### Risk Management Program

P.O. Box 165460 • Little Rock, Arkansas 72216 • (501)492-4800 • Fax (501)687-0225

					The same of					
	Property Statement of Values									
8821	NO	2011	NO	2	2	Dugouts (Softball 2 @ 192 s/f each)	384	\$39.06	\$15,000	\$0
6221	NO	2008	NO	3	1	Fence	0	\$0.00	\$15,000	\$0
8822	NO	2011	NO	3	1	Fence (Softball)	0	\$0.00	\$15,800	\$0
8823	NO	2011	NO	3	1	Lights (Baseball & Softball)	0	\$0.00	\$177,000	\$0
6457	NO	1973	NO	1	2	Rent House	1,128	\$69.15	\$78,000	\$0
6223	NO	2008	NO	3	I	Scoreboard	0	\$0.00	\$8,000	\$0
1967	NO	2012	NO	3 .	2	Scoreboard	0	\$0.00	\$2,500	\$0
8828	NO	2012	NO	1	1	Scorer's Booth (Baseball)	48	\$108.33	\$5,200	\$0
8829	NO	2012	NO	1	1	Scorer's Booth (Softball)	48	\$108.33	\$5,200	\$0
7172	NO	2004	NO	3	4	Storage (was under FB bandstand)	240	\$0.00	\$0	\$0
12574	NO	0	NO	1	4	Ticket Booth	48	\$0.00	\$0	\$0

Camp	ous	Glen	Rose	Footba	11

Item	Alarm	Year	SP	Const Codes	_	Description	Square Feet	\$/FT	Building	Contents
1978	NO		NO	3	1	25 Sec. Clocks (2 @ \$2,500)	0	\$0.00	\$5,000	\$0
1980	YES	2005	YES	5	1	Arena	38,304	\$165.00	\$6,320,160	\$1,264,032
1976	NO		NO	3	4	Band Booster Stands	0	\$0.00	\$0	.\$0
1974	NO		NO	3	1	Bleachers (home)	0	\$0.00	\$215,000	\$0
1975	NO		NO	3	1	Bleachers (visitors)	0	\$0.00	\$100,000	\$0
15417	YES	2019	NO	4	1	Concession/Restrooms	2,800	\$337.50	\$945,000	\$25,000
1979	NO		NO	3	I	Fence	0	\$0.00	\$15,000	\$0
12988	NO	0	NO	3	4	Goal Posts	0	\$0.00	\$0	\$0
1972	NO		NO	3	1	Light Poles (4) w/ 11 standards	0	\$0.00	\$200,000	\$0
1973	NO	1995	NO	1.	1	Press Box (Incl's Speakers)	630	\$105.00	\$66,150	\$20,000
7549	NO	2010	NO	3	1	Scoreboard	0	\$0.00	\$60,000	\$0
7171	NO	1996	NO	1	4	Ticket Booth (north end)	24	\$0.00	\$0	\$0
7170	NO	1996	NO	1	4	Ticket Booth (south end)	48	\$0.00	\$0	\$0
10756	NO	2014	NO	3	1	Turf	0	\$0.00	\$300,000	\$0



### Risk Management Program

P.O. Box 165460 • Little Rock, Arkansas 72216 • (501)492-4800 • Fax (501)687-0225

### **Property Statement of Values**

Building Notes 1-Blanket Replacen	nent Cost	Т	otals
2-Agreed Amount		•	Ottals
3-Actual Cash Valu	~	<b>Buildings Total</b>	\$31,117,333
4-Member Requested No Coverage  Construction Codes		Contents Total	\$6,631,267
1-Frame 2-Joisted Masonry	4-Fire Resistive AM 5-Fire Resistive+Sprinkler	<b>Grand Total</b>	\$37,748,600
3-Steel	6-Tornado Shelter	EDP Total	\$0
		Catastrophic APD	\$0

### **ADA Statement**



### **Identification of Access Issues**

The Glen Rose School District is not aware of any ADA Access Compliance issues within the District. If any issues arise they will be promptly remedied.

### **Custodial and Maintenance Processes and Procedures**

### STATEMENT OF ASSURANCE

School districts are required to participate in the state-level computerized maintenance management system designed to track work orders and preventative maintenance work established by the division at no cost to the school district. (Arkansas Code Annotated §6-21-808 (c)(2)(B)(ii)(a)).

Commissioner's Memo COM-11-054 dated May 12, 2011 provided the following information regarding school districts' participation in the state-level computerized maintenance management system.

Maintenance Plan (Tab 10):

- Does the district have a work-request system that allows school district personnel to inform the maintenance department of needs and allows the responsible person to prioritize responses?
- Does the district's SchoolDude Maintenance Direct module reflect the approved work orders entered by the designated work categories? (The number of work orders will be district and building specific and is dependent on numbers, sizes, ages and uses of buildings.)
- Has the district documented completing approved work orders?

Preventative Maintenance Plan (Tab 11):

- Does the district have the correct preventative maintenance schedules for its buildings and systems entered into the Preventative Maintenance Direct (PMD) module?

<ul> <li>Does the district have its state mandated inspections entered into PMD?</li> </ul>
<ul> <li>Has the district documented completing its PMD work orders?</li> </ul>
***************************************
School District Name: Glen Rose
I, the undersigned Superintendent for the above named school district, assure the Division of Public School Academic Facilities and Transportation that the district
(mark one)
with Arkansas Code Annotated § 6-21-808 (c)(2)(B)(ii)(a) by its participation in the state-level computerized maintenance management system to track work orders and preventative maintenance work.
Superintendent Signature: Jim Holicer Date Signed: 12/01/21
Tim Holicer

(Typed Superintendent Name)



### **Custodial Schedule**

This following is a standard custodial schedule formats for a head custodian and a full-time custodian. For extra-curricular activity sometimes may be adjusted during school hours.

### Gifford Elementary Main (Buildings 900A and 900B)

8:00AM - 2 30PM-- Clean central and corridors. Clean restrooms, trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, dust mop floor, wet mop floor, takes out trash.

11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

1:30 -1:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### Elementary Main (Buildings 300, 400, & 400B)

8:00 - 4 00-- Clean central office and principal's office and corridors. Clean restrooms, set up cafeteria for breakfast; trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, clean cafeteria after breakfast. Dust mop floor, wet mop floor, takes out trash.

11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue. Clean-up cafeteria after lunch, dust mop floors, wet mop floors, clean cafeteria glass windows. 2:30 -2:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### **Elementary Cafe**

5:00AM - 1 00PM-- Clean restrooms, Set up cafeteria for breakfast; trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, clean cafeteria after breakfast. Dust mop floor, wet mop floor, takes out trash. 11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue. Clean-up cafeteria after lunch, dust mop floors, wet mop floors, clean cafeteria glass windows.

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any Non-emergency work-orders.

### Middle School Main (Buildings 200 & 600)

7:30AM - 3 30PM-- Clean central office and principal's office and corridors. Clean restrooms, set up cafeteria for breakfast; trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, clean cafeteria after breakfast. Dust mop floor, wet mop floor, takes out trash.

11:00 - 11 30 -- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue. Clean-up cafeteria after lunch, dust mop floors, wet mop floors, clean cafeteria glass windows. 2:30 -2:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### High School Main (Building 100)

7:30AM - 3 30PM-- Clean central office and principal's office and corridors. Clean restrooms, set up cafeteria for breakfast; trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, clean cafeteria after breakfast. Dust mop floor, wet mop floor, takes out trash.

11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue. Clean-up cafeteria after lunch, dust mop floors, wet mop floors, clean cafeteria glass windows. 2:30 -2:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### Music/Band (Building 500)

6:00AM - 2 00PM- Clean restrooms, trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, dust mop floor, wet mop floor, takes out trash.

9:00 - 9 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### Arena

8:00AM - 2 00PM--Clean restrooms, empty trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, dust mop floor, wet mop floor, takes out trash.

11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

1:30 -1:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### High School Outback (Building 800)

6:00AM - 2 00PM- Clean restrooms, trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, dust mop floor, wet mop floor, takes out trash.

9:00 - 9 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.

### High School Storm Shelter (Building 100B)

2:00PM - 4 00PM - Clean corridors. Clean restrooms, thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices, clean cafeteria after breakfast. Dust mop floor, wet mop floor, takes out trash. Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

### Administration Building and Maintenance Building

7:30AM - 4 00PM-- Clean central office and corridors, clean restrooms, Setup cafeteria for breakfast; trash barrels with liners; mop bucket with mop, soap and water; broom with dustpan. Inspect grounds; pick up large tree limbs, paper and broken glass. Thoroughly clean curb-site and entrances. Clean glass windows, entrance, and other offices. Dust mop floor, wet mop floor, takes out trash. 11:00 - 11 30-- Break

Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces. Mop all urine from floors, pick up paper from floors and empty all trash cans. Replace tissue and paper towels, Yard work (Wednesday) mow grass, weed eat, blow or rake leaves. Clean sidewalks and curb-site, Dust mop hallways, clean windows, spot clean walls, sweep walkways, Check all restrooms (girls and boys), flush all commodes, urinals and remove all urine from surfaces.

Mop all urine from floors, pick up paper from floors and empty all trashcans. Replace paper towels and tissue. Check all restrooms (girls and boys), flush all commodes and urinals. Remove all urine from surfaces, mop all urine from floors, and pick up paper from floors and empty trashcans. Replace paper towels and tissue.

1:30 -1:45 -- Break

Check work booklet in office, do minor repairs, stock employee carts, check equipment and turn in any non-emergency work-orders.



Below are the processes used by Glen Rose School District for the School Dude Work Order System.

### **Maintenance Work Order:**

- **Step 1:** Teacher/Employee requests maintenance work to be completed by logging into School Dude systems and submitting their request.
- **Step 2:** The work order request goes to the system administrator who then prints and distributes to the Maintenance/Safety Director for completion.
- **Step 3:** Once the work has been performed, the Administrator completes the Maintenance Work Order for in the School Dude System.

### **Preventative Work Order:**

- **Step 1:** A Preventative Work Order is generated, according to the previously determined schedules which are set up in the School Dude system
- **Step 2:** The Preventative Work Order goes to the system administrator who then prints and distributes to the Maintenance/Safety Director for completion.
- **Step 3:** Once the work has been performed, the Administrator completes the Preventative Maintenance Work Order in the School Dude System.

District Detail

District:	3002000	Glen Rose School District	ol District			
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site		ı	\$3,913,690	\$1,140,181	\$1,788,802	\$6,842,673
Structural		T	*	ı	\$6,416,047	\$6,416,047
Exterior		\$489,803	10	\$1,743,502	\$4,544,955	\$6,778,260
Roofing		\$82,662	1	\$2,890,331	•	\$2,972,992
Interior		\$671,966	\$5,767,725	\$2,570,716	\$539,249	\$9,549,657
HVAC		\$191,768	\$376,352	\$4,945,448	110	\$5,513,568
Plumbing		\$185,675	\$756,994	\$1,949,436	\$501,095	\$3,393,200
Electrical		ī	\$265,847	\$4,226,341	\$3,305,558	\$7,797,746
Fire & Safety		3 <b>1</b> 7	\$1,009,820	\$1,565,857	1	\$2,575,678
Technology		\$33,507	\$1,604,131	\$192,756	,	\$1,830,395
Specialties		\$49,168	\$602,885	\$2,760,478	\$508,726	\$3,921,257
Totals		\$1,704,549	\$14,297,445	\$23,985,048	\$17,604,431	\$57,591,473

ementary School	3002 - Glen Rose Eler	3002007
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	ı	\$1,350,002	\$315,000	\$585,001	\$2,250,003
Structural	ı		1	\$2,301,088	\$2,301,088
Exterior	\$227,094	•	\$573,872	\$1,630,029	\$2,430,994
Roofing	\$25,544	I	\$1,040,707	jr.	\$1,066,251
Interior	\$451,578	\$1,766,098	\$1,058,254	\$193,399	\$3,469,330
HVAC	\$107,089	\$27,939	\$1,842,389	1	\$1,977,418
Plumbing	\$62,089	\$275,995	\$699,157	\$179,715	\$1,216,957
Electrical	gr)	\$265,847	\$1,349,052	\$1,181,729	\$2,796,628
Fire & Safety	1	\$362,168	\$561,588	•	\$923,756
Technology	\$33,507	\$543,963	\$78,993	•	\$656,463
Specialties		\$182,452	\$1,041,438	\$182,452	\$1,406,342
Totals	\$906,901	\$4,774,465	\$8,560,450	\$6,253,414	\$20,495,230

Addition:	2 Elementary Sch	ool Main - Classroon	2 Elementary School Main - Classroom Bldg 300 (grades 3-6)	(9	
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	r	ì	T	\$882,236	\$882,236
Exterior	\$153,545	í	\$153,545	\$624,952	\$932,042
Roofing	•	T	\$408,800	1	\$408,800
Interior	•	\$758,981	\$497,010	\$74,149	\$1,330,140
HVAC	ı	Ī	\$758,141		\$758,141
Plumbing	r	\$129,621	\$268,057	\$68,903	\$466,581
Electrical	•		\$517,226	\$555,000	\$1,072,226
Fire & Safety	•	\$138,855	\$215,313		\$354,168
Technology	,	\$181,736	\$69,952	L	\$251,688
Specialties		\$69,952	\$399,287	\$69,952	\$539,191
Totals	\$153,545	\$1,279,145	\$3,287,331	\$2,275,193	\$6,995,214

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Addition:	1 Elementary Sch	ool Gymnasium (Bld	Elementary School Gymnasium (Bldg 600) - Original Structure	ture	
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ı	ı	,	\$422,594	\$422,594
Exterior	\$73,549		\$73,549	\$299,354	\$446,452
Roofing	ı	,	\$195,817	,	\$195,817
Interior	\$451,578	\$150,046		\$35,518	\$637,142
HVAC	\$107,089	I,	\$256,063	<b>(1</b> )	\$363,152
Plumbing	\$62,089		\$128,400	\$33,005	\$223,494
Electrical	1	\$265,847	\$247,753		\$513,600
Fire & Safety	1	\$66,512	\$103,136	(II	\$169,648
Technology	\$33,507	\$87,052			\$120,559
Specialties	į	\$33,507	\$191,260	\$33,507	\$258,274
Totals	\$727,812	\$602,964	\$1,195,977	\$823,979	\$3,350,732

Addition:	1 Safe Shelter (Bld	1 Safe Shelter (Bldg 400B) - Original Structure	tructure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		1		\$110,253	\$110.253
Exterior	r	•	\$38,377	\$78,100	\$116,478
Roofing	\$25,544		\$25,544	<b>1</b>	\$51,088
Interior		\$94,850	\$62,111	\$9,266	\$166,228
HVAC	•	\$27,939	\$66,806	1	\$94,745
Plumbing	*	\$16,199	\$33,499	\$8,611	\$58,309
Electrical	3	•	\$64,638	\$69,359	\$133,996
Fire & Safety	·	\$17,353	\$26,908	ľ	\$44,260
Technology	1	\$22,712	\$8,742	T	\$31,454
Specialties		\$8,742	\$49,899	\$8,742	\$67,383
Totals	\$25,544	\$187,794	\$376,524	\$284,332	\$874,194

Addition:	1 Gym Storage - Original Structure	riginal Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		1	ĭ	\$3 768	83 268
Exterior	i		\$1.311	\$2,669	\$3,768
Roofing	í	1	\$1,746	) 	\$1.746
Interior		\$3,241	\$2,122	\$317	\$5,680
HVAC	•	ı	\$3,238		\$3 238
Plumbing		\$554	\$1,145	\$294	\$1 993
Electrical	•	ı	\$2,209	\$2.370	\$4 579
Fire & Safety	1	\$593	\$919		\$1.512
Technology		\$776	\$299	ĸ	\$1,075
Specialties	_	\$299	\$1,705	\$299	\$2,303
Totals	0\$	\$5,463	\$14,694	\$9,716	\$29,873

School:	3002009	3002 - Glen Rose High School	High School			
Svstem		Years 0.5	Vears 6-10	Voore 11 20	.00	
		2-0 2-0 2-0 2-0 2-0 2-0 2-0 2-0 2-0 2-0	ובמוז סבוס	Legis II-70	rears 20+	Total
Site		Ĭ	\$1,801,178	\$420,275	\$780,510	\$3,001,963
Structural		į			\$2,524,051	\$2,524,051
Exterior		\$146,395	ļ	\$732,179	\$1,787,969	\$2,666,544
Roofing		\$57,118	Ľ	\$1,112,447	1	\$1,169,565
Interior		1	\$2,514,099	\$1,047,541	\$212,139	\$3,773,779
HVAC		•	\$250,122	\$1,918,897		\$2,169,019
Plumbing		\$123,586	\$247,257	\$766,902	\$197,129	\$1,334,873
Electrical		j		\$1,479,768	\$1,587,838	\$3,067,606
Fire & Safety			\$397,260	\$616,003	,	\$1,013,263
Technology			\$683,282	\$36,789		\$720,071
Specialties			\$294,291	\$1,048,187	\$200,131	\$1,542,609
Totals		\$327,098	\$6,187,489	\$9,178,987	\$7,289,768	\$22,983,342

Addition:	1 Music/Band (Blo	1 Music/Band (Bldg 500) - Original Structure	ucture		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	c		1	\$119,432	\$119,432
Exterior	\$20,786	ı	\$20,786	\$84,602	\$126,174
Roofing	1	16	\$55,341	ï	\$55,341
Interior	•	\$116,373	\$53,655	\$10,038	\$180,067
HVAC	an .	r	\$102,633	ï	\$102,633
Plumbing	\$17,547	•	\$36,288	\$9,328	\$63.163
Electrical	•	ì	\$70,019	\$75,133	\$145,152
Fire & Safety	ť	\$18,797	\$29,148	î.	\$47,945
Technology	T	\$34,072		ï	\$34,072
Specialties	•	\$18,939	\$44,583	\$9,470	\$72,993
Totals	\$38,333	\$188,182	\$412,453	\$308,002	\$946,971

Addition:	1 Glen Rose High	Glen Rose High (Bldg 100) - Original Structure	Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		ı	1	\$721,723	\$721,723
Exterior	\$125,609	, II.	\$125,609	\$511,249	\$762,467
Roofing		1	\$334,424	į	\$334,424
Interior	1	\$620,892	\$406,584	\$60,659	\$1,088,135
HVAC	ı	1	\$620,206	1	\$620,206
Plumbing	\$106,038		\$219,287	\$56,367	\$381,691
Electrical	1	•	\$423,122	\$454,024	\$877,146
Fire & Safety	1	\$113,592	\$176,139		\$289,731
Technology	1	\$205,896		,	\$205,896
Specialties	·	\$57,225	\$326,641	\$57,225	\$441,091
Totals	\$231,647	\$997,605	\$2,632,012	\$1,861,247	\$5,722,511

Addition:	1 Safe Shelter - Cla	assrooms (Bldg 100	Safe Shelter - Classrooms (Bldg 100B) - Original Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	T	î	1	\$92,383	\$92,383
Exterior	1	ř	\$32,157	\$65,442	\$97,599
Roofing	\$21,404	10	\$21,404	ı	\$42,808
Interior		\$79,477	\$52,044	\$7,765	\$139,286
HVAC	ar.	\$23,411	\$55,978	T	\$79,389
Plumbing		\$13,573	\$28,070	\$7,215	\$48,858
Electrical	r	•	\$54,161	\$58,117	\$112,278
Fire & Safety	ı	\$14,540	\$22,546	ř	\$37,087
Technology	ir:	\$19,030	\$7,325	I	\$26,355
Specialties	1	\$7,325	\$41,811	\$7,325	\$56,461
Totals	\$21,404	\$157,357	\$315,497	\$238,247	\$732,504

					7	1/10/2022 11:29 AM
Addition:	1 Gym/ Arena - Ori	Arena - Original Structure				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total	
Structural			1	\$1,068,112	\$1,068,112	
Exterior	,1	•	\$371,790	\$756,622	\$1,128,412	
Roofing			\$494,929	ı	\$494,929	
Interior	1	\$1,040,757	\$479,854	\$89,772	\$1,610,383	
HVAC		\$135,335	\$782,537	,	\$917,872	
Plumbing	) <b>1</b>	\$156,931	\$324,533	\$83,420	\$564,883	
Electrical	r	E	\$626,199	\$671,932	\$1,298,131	
Fire & Safety	,	\$168,110	\$260,676	1	\$428,786	
Technology	•	\$304,715	T.	,	\$304,715	
Specialties		\$169,380	\$398,721	\$84,690	\$652,792	
Totals	0\$	\$1,975,228	\$3,739,240	\$2,754,547	\$8,469,015	

Addition:	1 High School - Ca	High School - Cafetorium - Original Structure	Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1	T		\$342,653	\$342,653
Exterior	,	10	\$119,271	\$242,726	\$361,997
Roofing		1	\$158,774	•	\$158,774
Interior	1111	\$448,719	\$39,096	\$28,799	\$516,614
HVAC		î	\$294,455	i	\$294,455
Plumbing	I	\$50,344	\$104,111	\$26,761	\$181,216
Electrical	ı	•	\$200,886	\$215,557	\$416,443
Fire & Safety	ı	\$53,930	\$83,625	,	\$137,555
Technology	,	\$70,584	\$27,169	í	\$97,753
Specialties		\$27,169	\$155,079	\$27,169	\$209,417
Totals	0\$	\$650,746	\$1,182,466	\$883,664	\$2,716,877

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# Replacement Schedule

1/10/2022 11:29 AM

District Detail

Addition:	1 Greenhouse - Original Structure	riginal Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural				\$25,599	\$25.599
Exterior	,	•	\$8,910	\$18,133	\$27,044
Roofing		1	\$11,862	1	\$11,862
Interior	(III)	\$22,022	\$14,421	\$2,151	\$38,595
HVAC	(1)		\$21,998	10	\$21,998
Plumbing	ļ	\$3,761	\$7,778	\$1,999	\$13,538
Electrical		•	\$15,008	\$16,104	\$31,111
Fire & Safety	TI.	\$4,029	\$6,247		\$10,276
Technology		\$5,273	\$2,030		\$7,303
Specialties		\$2,030	\$11,586	\$2,030	\$15,645
Totals	\$0	\$37,115	\$99,839	\$66,016	\$202,970

Addition:	1 Outback Building - 800A - Original Structure	- 800A - Original S	tructure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	t	Î	ı	\$65,140	\$65,140
Exterior	1		\$22,674	\$46,143	\$68,817
Roofing	\$15,092	ī	\$15,092	ā	\$30,184
Interior	1	\$79,038	τ	\$5,475	\$84,513
HVAC	1	\$39,470	\$16,507	r	\$55,977
Plumbing	T	\$9,571	\$19,792	\$5,087	\$34,450
Electrical	ı	r	\$38,189	\$40,978	\$79,168
Fire & Safety	í	\$10,252	\$15,898	Ű.	\$26,150
Technology	ī	\$18,583	1	ī	\$18,583
Specialties	ì	\$5,165	\$29,481	\$5,165	\$39,811
Totals	\$15,092	\$162,080	\$157,633	\$167,988	\$502,793

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Addition:	1 Outback Building	1 Outback Building Storage - Original Structure	Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ï	ī	,	\$3,346	\$3,346
Exterior	ī	ï	\$1,165	\$2,370	\$3,535
Roofing	\$775	r	\$775	ı	\$1,551
Interior	ì	\$2,879	\$1,885	\$281	\$5,045
HVAC	ī		\$2,876	I,	\$2.876
Plumbing	ı	\$492	\$1,017	\$261	\$1,770
Electrical	ı		\$1,962	\$2,105	\$4,067
Fire & Safety		\$527	\$817	J	\$1,343
Technology		\$689	\$265		\$955
Specialties	1	\$265	\$1,514	\$265	\$2,045
Totals	\$775	\$4,852	\$12,276	\$8,630	\$26,532

Addition:	1 Outback Building	1 Outback Building B - Original Structure	ure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		1	1	\$85,663	\$85,663
Exterior	ľ	•	\$29,818	\$60,681	\$90,499
Roofing	\$19,847	ī	\$19,847	T	\$39,694
Interior	1	\$103,941	Ĭ	\$7,200	\$111,141
HVAC	,	\$51,906	\$21,708	ī	\$73,614
Plumbing	E	\$12,586	\$26,028	\$6,690	\$45,304
Electrical	τ	í	\$50,221	\$53,889	\$104,111
Fire & Safety	1	\$13,482	\$20,906	1	\$34,389
Technology	•	\$24,438	τ	ï	\$24,438
Specialties		\$6,792	\$38,770	\$6,792	\$52,354
Totals	\$19,847	\$213,146	\$207,298	\$220,916	\$661,206

School:	3002000	3002 - Administration	tion			
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site		1	1	\$113,808	\$39,986	\$153,794
Structural			ı		\$129,310	\$129,310
Exterior		1	1	\$45,010	\$91,600	\$136,610
Roofing		1	1	\$59,918	1	\$59,918
Interior		ţ	\$136,388	\$32,863	\$10,868	\$180,119
HVAC			\$13,612	\$97,510		\$111,121
Plumbing		,	\$18,999	\$39,289	\$10,099	\$68,387
Electrical		ı	ì	\$120,206	\$36,950	\$157,157
Fire & Safety			\$20,352	\$31,558	ī	\$51,911
Technology		τ	\$26,637	\$10,253	ji.	\$36,890
Specialties		,	\$10,253	\$58,524	\$10,253	\$79,030
Totals		\$0	\$226,241	\$608,939	\$329,066	\$1,164,246

Addition:	1 Maintenance (Bl	1 Maintenance (Bldg 700) - Original Structure	ructure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ı	1	1	\$70,573	\$70,573
Exterior	ī	•	\$24,565	\$49,992	\$74,557
Roofing	ī	i	\$32,701	į	\$32,701
Interior	ï	\$77,579	\$8,052	\$5,931	\$91,562
HVAC	1	\$8,942	\$51,704	ì	\$60,646
Plumbing	ï	\$10,369	\$21,443	\$5,512	\$37,323
Electrical	Î	Ĭ	\$85,771	1,	\$85,771
Fire & Safety	I	\$11,107	\$17,224	.1.	\$28,331
Technology	,	\$14,538	\$5,596	,	\$20,133
Specialties	Ĩ	\$5,596	\$31,940	\$5,596	\$43,132
Totals	0\$	\$128,130	\$278,996	\$137,604	\$544,730

Addition:	1 Administration - Original Structure	Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1	į	,	\$31.167	\$34 467
Exterior	ï	ī,	\$10,849	\$22.078	\$32,927
Roofing	ī		\$14,442	· ·	\$14.442
Interior	t	\$26,813	\$17,558	\$2.620	\$46.991
HVAC		,	\$26,783	1	\$26.783
Plumbing	,	\$4,579	\$9,470	\$2,434	\$16.483
Electrical	1	1	\$18,272	\$19,607	\$37.879
Fire & Safety	E	\$4,905	\$7,606	1	\$12,512
Technology		\$6,420	\$2,471	1	\$8,892
Specialties	1	\$2,471	\$14,106	\$2,471	\$19,048
Totals	0\$	\$45,189	\$121,558	\$80,377	\$247,124

Addition:	1 Food Service Off	1 Food Service Office - Original Structure	ure		
System	J O STOON	Vering 6.40	70 77		
gystelli	rears 0-5	rears 6-10	Years 11-20	Years 20+	Total
Structural	1			\$7,057	\$7,057
Exterior	t	•	\$2,457	\$4,999	\$7,456
Roofing	i	ı	\$3,270	T	\$3,270
Interior	1	\$6,071	\$3,976	\$593	\$10,640
HVAC	ı	•	\$6,065	ï	\$6,065
Plumbing	1	\$1,037	\$2,144	\$551	\$3,732
Electrical	1	r	\$4,137	\$4,440	\$8,577
Fire & Safety	•	\$1,111	\$1,722	1	\$2,833
Technology	ı	\$1,454	\$560	į	\$2,013
Specialties		\$560	\$3,194	\$560	\$4,313
Totals	0\$	\$10,232	\$27,525	\$18,200	\$55,957

### **District Detail**

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Addition:	1 Water Treatment	1 Water Treatment Storage - Original Structure	tructure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1	ī	1	\$2,085	\$2.085
Exterior	1	Ĺ	\$726	\$1,477	\$2,203
Roofing	ī	,	996\$	ı	996\$
Interior	ť	\$1,794	\$1,175	\$175	\$3,143
HVAC	r		\$1,792		\$1.792
Plumbing	ı	\$306	\$633	\$163	\$1.103
Electrical	1		\$1,222	\$1,312	\$2.534
Fire & Safety		\$328	\$209	1	\$837
Technology	r	\$429	\$165	t	\$595
Specialties	-	\$165	\$944	\$165	\$1,274
Totals	\$0	\$3,023	\$8,131	\$5,377	\$16,531

Addition:	1 Rent House - Original Structure	ginal Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		a	1	\$18 427	418 427
Exterior	T.	•	\$6,414	\$13,053	\$19,427
Roofing	1.		\$8,539	T	\$8.539
Interior		\$24,132	\$2,103	\$1,549	\$27.783
HVAC	•	\$4,670	\$11,166	ì	\$15.835
Plumbing	r	\$2,707	\$5,599	\$1,439	\$9.746
Electrical	î	,	\$10,803	\$11.592	\$22.396
Fire & Safety	•	\$2,900	\$4,497		\$7.398
Technology		\$3,796	\$1,461	ī	\$5,257
Specialties	æ	\$1,461	\$8,340	\$1,461	\$11,262
Totals	0\$	\$39,666	\$58,922	\$47,522	\$146,110

ord Elementary	3002000	School:
Tears U-3 Years 6-10 Vears 11-20		Cyalcill

System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	1	\$320,002	\$37,334	\$138,668	\$496.003
Structural	,	E		\$670,481	\$670,481
Exterior	\$116,314		\$117,068	\$474,951	\$708,333
Roofing	1		\$310,680	1	\$310,680
Interior	\$220,388	\$662,654	\$1,219	\$56,352	\$940,613
HVAC	\$84,679	\$84,679	\$406,814	*	\$576,171
Plumbing		\$98,509	\$203,717	\$52,365	\$354,592
Electrical		•	\$813,508	\$1,361	\$814,870
Fire & Safety	1	\$105,527	\$163,633	r	\$269,160
Technology	•	\$138,115	\$53,162	ı	\$191,277
Specialties		\$53,162	\$303,450	\$53,162	\$409,774
Totals	\$421,381	\$1,462,649	\$2,410,584	\$1,447,339	\$5,741,954
Addition:	4 Gifford P	4 Gifford Primary - Primary School (Bldg 900A)	hool (Bldg 900A)		

Addition:	4 Gifford Primary	4 Gifford Primary - Primary School (Bldg 900A)	dg 900A)		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1			\$334,159	\$334,159
Exterior	\$116,314	ī		\$236,709	\$353,023
Roofing	T	ij	\$154,839	1	\$154,839
Interior	\$220,388	\$255,335	Ĭ	\$28,085	\$503,808
HVAC	\$84,679	ĵ.	\$202,477	ı	\$287,156
Plumbing	í	\$49,096	\$101,530	\$26,098	\$176,724
Electrical	ī	ij	\$406,120	1.	\$406,120
Fire & Safety	j	\$52,593	\$81,553	ų	\$134,146
Technology	Ĭ	\$68,835	\$26,495		\$95,330
Specialties	į.	\$26,495	\$151,235	\$26,495	\$204,226
Totals	\$421,381	\$452,354	\$1,124,249	\$651,546	\$2,649,530

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District Detail	1/10/2022 11:29 AM

Addition:	1 Storage - Original Structure	Il Structure			
V					
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ı	í	1	\$2,164	\$2,164
Exterior	ı		\$753	\$1,533	\$2,286
Roofing	ı		\$1,003		\$1,003
Interior		\$1,861	\$1,219	\$182	\$3,262
HVAC	ì		\$1,859	al s	\$1,859
Plumbing	1	\$318	\$657	\$169	\$1.144
Electrical	1	,	\$1,269	\$1,361	\$2,630
Fire & Safety	1	\$341	\$528	1	\$869
Technology	ı	\$446	\$172	9	\$617
Specialties		\$172	\$979	\$172	\$1,322
Totals	0\$	\$3,137	\$8,439	\$5,580	\$17,156

School:	3002010	3002 - Glen Rose Middle School	Middle School			
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site		ı	\$442,508	\$103,252	\$191,754	\$737,514
Structural		,	at i	r	\$620,102	\$620,102
Exterior		•	,	\$215,846	\$439,264	\$655,110
Roofing			•	\$287,336	•	\$287,336
Interior		T.	\$533,469	\$349,336	\$52,118	\$934,922
HVAC		ā	t	\$532,879	3	\$532,879
Plumbing		ı	\$91,108	\$188,410	\$48,430	\$327,948
Electrical				\$363,545	\$390,096	\$753,641
Fire & Safety		ж	\$97,598	\$151,338	1	\$248,936
Technology			\$176,905	r	ĭ	\$176,905
Specialties		\$49,168	\$49,168	\$231,481	\$49,168	\$378,984
Totals		\$49,168	\$1,390,755	\$2,423,423	\$1,790,931	\$5,654,277
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Addition:	1 Middlle School C	lassrooms & Cafete	1 Middlle School Classrooms & Cafeteria (Bldg 200) - Original Structure	nal Structure	
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ı		r	\$620,102	\$620,102
Exterior	r	ĭ	\$215,846	\$439,264	\$655,110
Roofing	T	ť	\$287,336	ï	\$287,336
Interior	ì	\$533,469	\$349,336	\$52,118	\$934,922
HVAC	ı	1	\$532,879	ï	\$532,879
Plumbing	ı	\$91,108	\$188,410	\$48,430	\$327,948
Electrical	T	ť	\$363,545	\$390,096	\$753,641
Fire & Safety	3	\$97,598	\$151,338	1	\$248,936
Technology	Ĭ	\$176,905	Þ		\$176,905
Specialties	\$49,168	\$49,168	\$231,481	\$49,168	\$378,984
Totals	\$49,168	\$948,247	\$2,320,171	\$1,599,177	\$4,916,763

District Detail	1/10/2022 11:29 AM

School:	30020000					
System		Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site		1	,	\$150,513	\$52,883	\$203,396
Structural			ı	, E	\$171,015	\$171,015
Exterior			,	\$59,527	\$121,143	\$180,670
Roofing			ţ	\$79,243	1	\$79,243
Interior			\$155,016	\$81,503	\$14,373	\$250,893
HVAC		1	,	\$146,960	1	\$146,960
Plumbing		ı	\$25,126	\$51,961	\$13,356	\$90,443
Electrical		10	E	\$100,261	\$107,583	\$207,844
Fire & Safety		,	\$26,916	\$41,737	1	\$68,653
Technology			\$35,228	\$13,560		\$48,788
Specialties		,	\$13,560	\$77,399	\$13,560	\$104,518
Totals		\$0	\$255,846	\$802,664	\$493,913	\$1,552,424

Addition:	1 Softball Restroor	Softball Restrooms - Original Structure	ıre		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	ī		1	\$3,643	\$3.643
Exterior	16	ľ	\$1,268	\$2,581	\$3,849
Roofing	ā	ī	\$1,688	ì	\$1,688
Interior		\$3,134	\$2,052	\$306	\$5,492
HVAC	31	ī	\$3,131	îr	\$3,131
Plumbing	a i	\$535	\$1,107	\$285	\$1,927
Electrical		T	\$2,136	\$2,292	\$4,427
Fire & Safety	•	\$573	\$889		\$1,462
Technology	in'	\$750	\$289	£	\$1,039
Specialties	9	\$289	\$1,649	\$289	\$2,226
Totals	0\$	\$5,282	\$14,208	\$9,395	\$28,885

1 Storage - Original Structure	
Addition:	

		The state of the s			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	î		Ĭ	\$4,857	\$4.857
Exterior	ı	ĭ	\$1,691	\$3,441	\$5,131
Roofing	71	•	\$2,251	Ť	\$2,251
Interior	1	\$4,179	\$2,736	\$408	\$7,323
HVAC	1	,	\$4,174	1	\$4,174
Plumbing	ţ	\$714	\$1,476	\$379	\$2,569
Electrical	1	ï	\$2,848	\$3,056	\$5,903
Fire & Safety	į	\$764	\$1,185	, it is	\$1,950
Technology		\$1,001	\$385	,	\$1,386
Specialties		\$385	\$2,198	\$385	\$2,969
Totals	0\$	\$7,042	\$18,944	\$12,526	\$38,513

Addition:	1 Concessions & C	Concessions & Changing Rooms - Original Structure	riginal Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	T		1	\$33,029	\$33,029
Exterior	,	16	\$11,497	\$23,397	\$34,894
Roofing	ı	•	\$15,305	ī	\$15,305
Interior	j	\$36,308	\$3,769	\$2,776	\$42,853
HVAC	1	ř	\$28,383	T	\$28,383
Plumbing	ı	\$4,853	\$10,036	\$2,580	\$17,468
Electrical	ı	•	\$19,364	\$20,778	\$40,142
Fire & Safety	1	\$5,198	\$8,061	Ti.	\$13,259
Technology	•	\$6,804	\$2,619		\$9,423
Specialties		\$2,619	\$14,949	\$2,619	\$20,186
Totals	0\$	\$55,782	\$113,981	\$85,179	\$254,942

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Addition:	1 Football Pressbo	1 Football Pressbox - Original Structure	re		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1	1		\$12.750	\$12.750
Exterior		i	\$4,438	\$9,032	\$13.470
Roofing	ì	î	\$5,908	Î	\$5.908
Interior	1	\$10,969	\$7,183	\$1,072	\$19.223
HVAC	1	T	\$10,957	1	\$10.957
Plumbing	1	\$1,873	\$3,874	966\$	\$6 743
Electrical	T	į	\$7,475	\$8,021	\$15,496
Fire & Safety	,	\$2,007	\$3,112	•	\$5.118
Technology	i	\$2,626	\$1,011	,	\$3,637
Specialties	_	\$1,011	\$5,771	\$1,011	\$7,792
Totals	0\$	\$18,486	\$49,728	\$32,881	\$101,096

Addition:	1 Ticket Booths - Original Structure	Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	1		1	\$1,457	\$1.457
Exterior	•		\$507	\$1,032	\$1,539
Roofing	•	,	\$675	1	\$675
Interior	1	\$1,254	\$821	\$122	\$2.197
HVAC		r	\$1,252	ı	\$1.252
Plumbing	1	\$214	\$443	\$114	\$771
Electrical		,	\$854	\$917	\$1.771
Fire & Safety	r	\$229	\$356	ı	\$585
Technology	ar i	\$300	\$116	r	\$416
Specialties	ī	\$116	\$660	\$116	\$891
Totals	0\$	\$2,113	\$5,683	\$3,758	\$11,554

Addition:	1 Football Concess	1 Football Concession / Restrooms - Original Structure	riginal Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural		1	,	\$56 868	\$ 500
Exterior	1	ľ	\$19,725	\$40,142	\$59,666
Roofing	,	Œ	\$26,258	. '	\$26.258
Interior		\$48,751	\$31,924	\$4,763	\$85.437
HVAC	·	1	\$48,697		\$48,697
Plumbing	1	\$8,326	\$17,218	\$4,426	\$29,969
Electrical		•	\$33,222	\$35,649	\$68,871
Fire & Safety	ı	\$8,919	\$13,830	. <b>1</b>	\$22,749
Technology	r	\$11,673	\$4,493	,	\$16,166
Specialties	т	\$4,493	\$25,647	\$4,493	\$34,633
Totals	0\$	\$82,162	\$221,014	\$146,140	\$449,316

Addition:	1 Batting Cage Bui	Batting Cage Building - Original Structure	cture		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	3	τ	í	\$56,668	\$56,668
Exterior	•	ì	\$19,725	\$40,142	\$59,867
Roofing	ī	i	\$26,258		\$26,258
Interior	1	\$48,751	\$31,924	\$4,763	\$85,437
HVAC	1	.1.	\$48,697	,	\$48,697
Plumbing	į	\$8,326	\$17,218	\$4,426	\$29,969
Electrical	,1,	t	\$33,222	\$35,649	\$68,871
Fire & Safety		\$8,919	\$13,830	3	\$22,749
Technology		\$11,673	\$4,493	,	\$16,166
Specialties	1	\$4,493	\$25,647	\$4,493	\$34,633
Totals	80	\$82,162	\$221,014	\$146,140	\$449,316

Addition:					
	1 Scorer's Booth (	1 Scorer's Booth (Baseball) - Original Structure	Structure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural			1	\$972	\$972
Exterior	,	ı	\$338	\$688	\$1,026
Roofing	•		\$450		\$450
Interior		\$836	\$547	\$82	\$1.465
HVAC	3		\$835	1	\$835
Plumbing	•	\$143	\$295	\$76	\$514
Electrical		1	\$570	\$611	\$1,181
Fire & Safety		\$153	\$237	31	\$390
Technology	ļ	\$200	\$77	ì	\$277
Specialties	•	\$77	\$440	\$77	\$594
Totals	0\$	\$1,409	\$3,789	\$2,505	\$7,703

Addition:	1 Scorer's Booth (Softball) - Original Structure	Softball) - Original S	tructure		
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural			т	\$972	\$972
Exterior	r	•	\$338	\$688	\$1,026
Roofing	ì	ī	\$450	T	\$450
Interior	ī	\$836	\$547	\$82	\$1,465
HVAC	Ĭ	ï	\$835	ř	\$835
Plumbing	ī	\$143	\$295	\$76	\$514
Electrical	Î	ï	\$570	\$611	\$1,181
Fire & Safety	ř	\$153	\$237	Ē	\$390
Technology	ī	\$200	\$77	ı	\$277
Specialties	1	\$77	\$440	\$77	\$594
Totals	0\$	\$1,409	\$3,789	\$2,505	\$7,703

School:		3002001	3002 - Vacant Land					
System			Years 0-5	Years 6-10	Years 11-20	Years 20+	Total	
Totals								
[4]	Addition:		1 Dayton Street	1 Dayton Street - Original Structure	ø			
<u>ν</u>	System		Years 0-5	Years 6-10	Years 11-20	Years 20+		Total
<u>IF</u>	Totals							
]								
(▼)	Addition:		1 Tuggle Street	1 Tuggle Street - Original Structure	o.			
<u>o</u>	System		Years 0-5	Years 6-10	Years 11-20	Years 20+		Total
<u> </u>	Totals							
Į								
<b>V</b>	Addition:		1 Jenkins Stree	1 Jenkins Street - Original Structure	Je Je			
Ó	System		Years 0-5	Years 6-10	Years 11-20	Years 20+		Total
ΙĖ	Totals							
J								_

### Maintenance and Operations Expenses



Glen Rose School District has a current building fund balance of \$996,768.58. The money available in this account will be used to fund the District's share of current and future approved Partnership projects, as well as locally funded building repair projects, and locally funded improvement projects.

Please contact the district if additional information is needed.

Thank you, Tim Holicer

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 12/17/2021
TIME: 12:35:29

GLEN ROSE SCHOOL DISTRICT #3 DETAILED STATEMENT OF CHANGES IN FUND BALANCES FOR PERIOD 6 OF 22

PAGE NUMBER: MODULE NUM: STATMN9EAR

SELECTION CRITERIA: orgn.fund like '3%'

END BALANCE	995,768.58 1,040,587.19 306,670.00 30,116.26 2,563,278.01	2,563,278.01
EXPENDITURES	8888888	00.
NON-EXPEND	8888888	00.
NON-REVENUE	8888888	00.
REVENUE	.00 .00 .00 .00 204,299.79 204,299.79	204,299.79
BEG BALANCE	995,768.58 190,135.98 1,040,587.19 306,670.00 -174,183.53 2,358,978.22	2,358,978.22
FUND TITLE	BUILDING FUND STADIUM FUND REFUND SAV BLDG FUND QSCB FUND A F PARTNERSHIP BUILDING FUND	
FUND/SF	3000 3003 3010 3015 3404 TOTAL BUI	TOTAL

### **Annual Statistical Report 2019/2020**

### County: HOT SPRING

### GLEN ROSE SCHOOL DISTRICT

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	988		Instruction:		
4 4 Qtr ADM	1,029		49 Regular Instruction	4,434,225	4,557,490
5 Prior Year 3 Qtr ADM	1,020		50 Special Education	573,231	644,554
6 Assessment	63,835,624		51 Career Education	287,547	292,897
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	351,177	463,744
9 M&O Mills in Excess of URT	0.00		54 Other	128,969	144,628
10 Dedicated M&O Mills	0.00		55 Total Instruction	5,775,150	6,103,313
11 Debt Service Mills 12 Total Mills	13.20		District Level Support:		
13 Total Debt Bond/Non Bond	38.20 4,295,000		56 General Administration	234,175	252,352
	4,295,000		57 Central Services	143,642	168,811
State and Local Revenue			58 Maintenance & Operations Of Plant	1,089,718	1,309,885
14 Property Tax Receipts (Incl URT)	2,312,720	2,386,900	59 Student Transportation	470,578	619,755
15 Other Local Receipts	690,520	173,271	60 Othr District Level Support Service	29,209	11,190
16 Revenue From Interm Srcs	2,844	2,850	61 Total District Support Services	1,967,322	2,361,993
17.1 Foundation Funding (Excl URT) 17.2 98% of URT X Assessment less Net Revenues	5,536,658	5,655,268	School Level Support:		
W2100 N 14 8 SC 1	11,980	0	62 Student Support Services	479,018	479,541
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	460,404	497,877
19 Declining Enrollment Funding	73,302	0	64 School Administration	483,102	489,176
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,422,525	1,466,594
21 Isolated Funding	0		Non-Instructional Services:		
22 Enhanced Transportation Funding 23 Other Unrestricted State Funding	0	0	66 Food Service Operations	522,532	547,437
24 Total Unrestricted Revenue from State	8,628,023		67 Other Enterprise Operations	30,965	0
and Local Sources	8,028,023	8,218,289	68 Community Operations	0	2,510
Restricted Revenue from State			69 Other Non-Instructional Services	0	0
Sources:			70 Total Non-Instructional Services	553,497	549,947
25 Adult Education	0	0	71 Facilities Acquisition And Const.	2,859,728	1,566,712
Regular Education:			72 Debt Service	495,972	65,429
26 Professional Development	27,947	37,041	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	30,475	0	76 Total Expenditures	13,074,193	12,113,988
Special Education:			77 Less: Capital Expenditures	(3,008,805)	-1,968,165
28 Gifted And Talented	550	0	78 Less: Debt Service	(495,972)	-65,429
29 Alt. Learning Environment (ALE)	50,956	72,159	79 Total Current Expenditures	9,569,416	10,080,394
30 English Language Learner (ELL)	1,725	0	80 Exclusions from Current Expenditures	(546,714)	-264,671
31 National School Lunch State Categorical Funds	286,144	296,138	81 Net Current Expenditures	9,022,702	9,815,723
(NSL)			82 Per Pupil Expenditures	9,130	
32 Other Special Education	6,561	25,681	83 Personnel - Non-Federal Licensed Classroom	73.13	
33 Career Education	49,978	0	FTEs	3 500 030	
34 School Food Service	2,843	2,843	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,608,829	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom	49,348	
36 Early Childhood Programs	129,174	131,820	FTEs		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	80.16	
38 Other Non-Instructional Program Aid	1,196,273	1,130,253	85.5 Total Salary - Non-Federal Licensed FTEs	4,145,386	
39 Total Restricted Revenue from State Sources	1,782,626	1,695,935	86 Avg Salary - Non-Federal Licensed FTEs	51,714	
40 Total Restricted Revenue from Federal	1,173,789	1,406,613	87.1 Legal Balance (funds 1-2-4)	1,002,524	1,008,435
Sources	1,175,765	1,400,013	87.2 Categorical Fund Balance	3,897	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	1,039,841	87.4 Net Legal Bal (Excl Cat & QZAB)	998,627	1,008,435
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	699,235	1,012,333
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	300	0			
45 Compensation - Loss Of Fixed Assets	58,138	0			
46 Other	0	0			
47 Total Other Sources of Funds	58,438	1,039,841			
48 Total Revenue and Other Sources of	11,642,876	12,360,678			
Funds from All Sources					

LEA: 3002000

District	LEA	Campus	Facility No.	Facility Name	S.F.	Facility Use	Academic	Maint. Expenditure
Glen Rose	3002	Elementary School	300200701	Classrooms & Library (Bldg 400)	14128	School Instructional	Academic	\$79,979.72
Glen Rose	3002	Elementary School	300200704	Classrooms (Bldg 300)		School Instructional	Academic	\$110,911.85
Glen Rose	3002	Elementary School	300200705	Safe Shelter (Bldg 400B)	4214	School Instructional	Academic	\$23,855.79
Glen Rose	3002	High School	300200803	Music/Band (Bldg 500)	4283	School Instructional	Academic	\$24,246.40
Glen Rose	3002	High School	300200901	High School - Main (Bldg 100)	25882	School Instructional	Academic	\$146,520.04
Glen Rose	3002	High School	300200905	Safe Shelter (Bldg 100B)	3313	School Instructional	Academic	\$18,755.15
Glen Rose	3002	High School	300200906	Outback (Bldg 800)	5528	School Instructional	Academic	\$31,294.44
Glen Rose	3002	High School	300200911	Gym/Arena	38304	School Instructional	Academic	\$216,841.95
Glen Rose	3002	High School	300201002	High School Cafeterium	12288	School Instructional	Academic	\$69,563,33
Glen Rose	3002	High School	300200907	Greenhouse	918	School Instructional	Academic	\$5,196.87
Glen Rose	3002	Administration	300200802	Maintenance (Bldg 700)	4320	Service	Non-Academic	\$24,455.86
Glen Rose	3002	Administration	300200001	Administration	1540	Administrative	Non-Academic	\$8,718.06
Glen Rose	3002	Administration	300200004	Technology Trailer	432	Service	Non-Academic	\$2,445.59
Glen Rose	3002	Administration	300200003	Water Treatment Storage	168 Service		Non-Academic	\$951.06
Glen Rose	3002	Administration	300200005	Rent House	1128	Service	Non-Academic	\$6,385,70
Glen Rose	3002	Gifford Elementary	300200005	Primary - Main (Bldg 900A)	8055	School Instructional	Academic	\$45,599,99
Glen Rose	3002	Gifford Elementary	300200006	Pre-K Addition (Bldg 900B)	4300	School Instructional	Academic	\$24,342.64
Glen Rose	3002	Gifford Elementary	300200007	Storage	80	Service	Non-Academic	\$452.89
Glen Rose	3002	Middle School	300200703	MS - Café/Classroom (Bldg 200)	22074	School Instructional	Academic	\$124,962,65
Glen Rose	3002	Middle School	300200801	Gym (Bldg 600)	16152	School Instructional	Academic	\$91,437,74
Glen Rose	3002	Middle School	300200705	Gym Storage	144	Service	Non-Academic	\$815.20
Slen Rose	3002	Sports Complex	300200904	Football Concession/Restrooms	2,800	Athletic	Non-Academic	\$15,851,02
Blen Rose	3002	Sports Complex	300200200	Softball Restrooms	180	Athletic	Non-Academic	\$1,018.99
Glen Rose	3002	Sports Complex	300200203	Storage	240	Service	Non-Academic	\$1,358.66
elen Rose	3002	Sports Complex	300200201	Concessions & Changing Rooms		Athletic	Non-Academic	\$9,238.88
elen Rose	3002	Sports Complex	300200202	Football Pressbox		Athletic	Non-Academic	\$3,566.48
	3002	Sports Complex	300200207	Scorer's Booth	48	Athletic	Non-Academic	\$271.73
	3002	Sports Complex	300200206	Scorer's Booth		Athletic	Non-Academic	\$271.73
Glen Rose	3002	Sports Complex		Ticket Booth		Athletic	Non-Academic	\$407.60
				Total District SF	192,493		19/20 M&O Spending - Actual	\$ 1,089,718.

Average Cost/SF = \$5.66

Academic	\$1,013,508.56	93%	
Non-Academic	\$76,209.44	7%	
Total Check	\$1,089,718.00	100%	-

Revenue accruals for FY 2021						
Fund Title	Fund/SOF	Account Amount		ount	Rcvd Info/Date/Receipt #	
ARMAC	6752	45913	\$	11,233.65	#4694 7/29/21	
Medicaid	6750	45650	\$	1,670.72	#4720 8/27/21	
			\$	12,904.37		

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